

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Economy, Transport & Environment Select Committee
Date:	27 January 2022
Title:	ETE Proposed Capital Programme 2022/23, 2023/24 and 2024/25
Report From:	Director of Economy, Transport and Environment and Director of Corporate Operations

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Purpose of this Report

1. The purpose of this report is to set out proposals for the 2022/23 budget for services within the Economy, Transport and Environment Department in accordance with the Council's Medium Term Financial Strategy (MTFS).
2. The Executive Lead Member for Economy, Transport and Environment is requested to approve the proposals for submission to Cabinet and County Council in February 2022.

Recommendations

That, in regards to the capital programme for 2022/23, 2023/24 and 2024/25, the Select Committee either:

supports the recommendations being proposed to the Executive Lead Member for Economy, Transport and Environment

Or:

agrees any alternative recommendations to the Executive Lead Member for Economy, Transport and Environment, with regards to the proposals set out in the attached report.