

HAMPSHIRE COUNTY COUNCIL

Cover Report

Committee:	Policy and Resources Select Committee
Date:	24 September 2021
Title:	Savings Programme to 2023 – Revenue Savings Proposals
Report From:	Director of Corporate Operations, Director of HR, OD and Communications & Engagement and Head of Law and Governance

Contact name: Stephanie Randall, Head of Corporate Services Transformation

Tel: 03707 791776

Email: Stephanie.randall@hants.gov.uk

Purpose of this Report

1. The purpose of this report is to outline the detailed savings proposals for Corporate Services that have been developed as part of the Savings Programme to 2023 (SP2023) Programme.
2. The report also provides details of the Equality Impact Assessments (EIAs) that have been produced in respect of these proposals and highlights where applicable, any key issues arising from the public consultation exercise that was carried out over the summer and how these have impacted on the final proposals presented in this report.
3. The Executive Member for Policy and Resources is requested to approve the detailed savings proposals for submission to Cabinet in October and then full County Council in November, recognising that there will be further public consultation for some proposals.

Recommendation

That the Policy and Resources Select Committee consider the detailed savings proposals and:

Either:

4. Support the recommendations being proposed to the Executive Member for Policy and Resources in section 2 of the report.

Or:

5. Agree any alternative recommendations equivalent in value to the required Savings Programme 2023 total, to the Executive Member for Policy and Resources in regards to the budget proposals set out in the report.
6. Agree any feedback or comments relating to the Select Committee's recommendations for consideration by the Executive Member when making their decision.