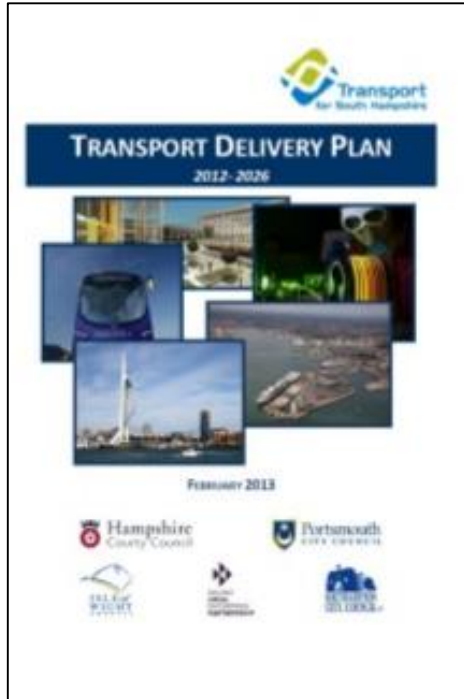


Solent Transport 'Transport Delivery Plan' Refresh

Presentation to Solent Transport Joint Committee

Andrew Wilson (Solent Transport) and Marc Woodall (Atkins)



- Published in 2013
- Outlines overall transport strategy to accommodate growth in the Solent to 2026
- Robust, Fully Evidence-Based Investment Plan using SRTM
- Time is right to refresh:
 - Many schemes already delivered or committed
 - National Policy background
 - PUSH Planning horizon
 - Solent LEP's Strategic Transport Investment Plan
 - **Provide a fully evidence-based Transport Delivery Plan for the Solent**

Sub Regional Transport Model

- Development and upgrade costs circa £3 million
- Provided evidence base for numerous business cases and funding bids:
 - Stubbington Bypass £34m
 - The Hard Interchange £7m
 - M27 J9 £10m
 - M271 Redbridge Roundabout £25m
 - Bus Rapid Transit Fareham – Gosport £24m
 - M3 J9/A34 £50m - £100m
 - M27 Smart Motorways £244m
 - IoW Floating Bridge renewal £4m
 - Asda Roundabout Havant £3.7m
 - Better Bus Area Fund £4.5m
 - Better Connected South Hampshire (LSTF) £18m

The refresh project

Project outline

- Review existing TDP, Solent LEP TIP, existing LTP, Network Rail studies, Local Authority strategies and delivery plans
- Interviews with key transport stakeholders
- Develop a spreadsheet 'long list' of transport schemes and development sites and a PDF map, creating a visual outline of future plans

Interviews conducted

Portsmouth City
Council

Southampton City
Council

Hampshire County
Council

Isle of Wight Council
(planned)

Stagecoach

Go South West

Highways England

Network Rail

South Western Railway

Solent LEP (planned)

First Group

The schemes

The schemes – data categorisation

- 543 different schemes and developments
- Both capex and opex schemes/projects included
- Project theme and scheme type
- Timescales - short, medium long term (up to 2040)
- Status – Committed, planned, aspirational
- Costs – included where available
- Travel tier – local, travel-to-work, sub-regional
- Information source

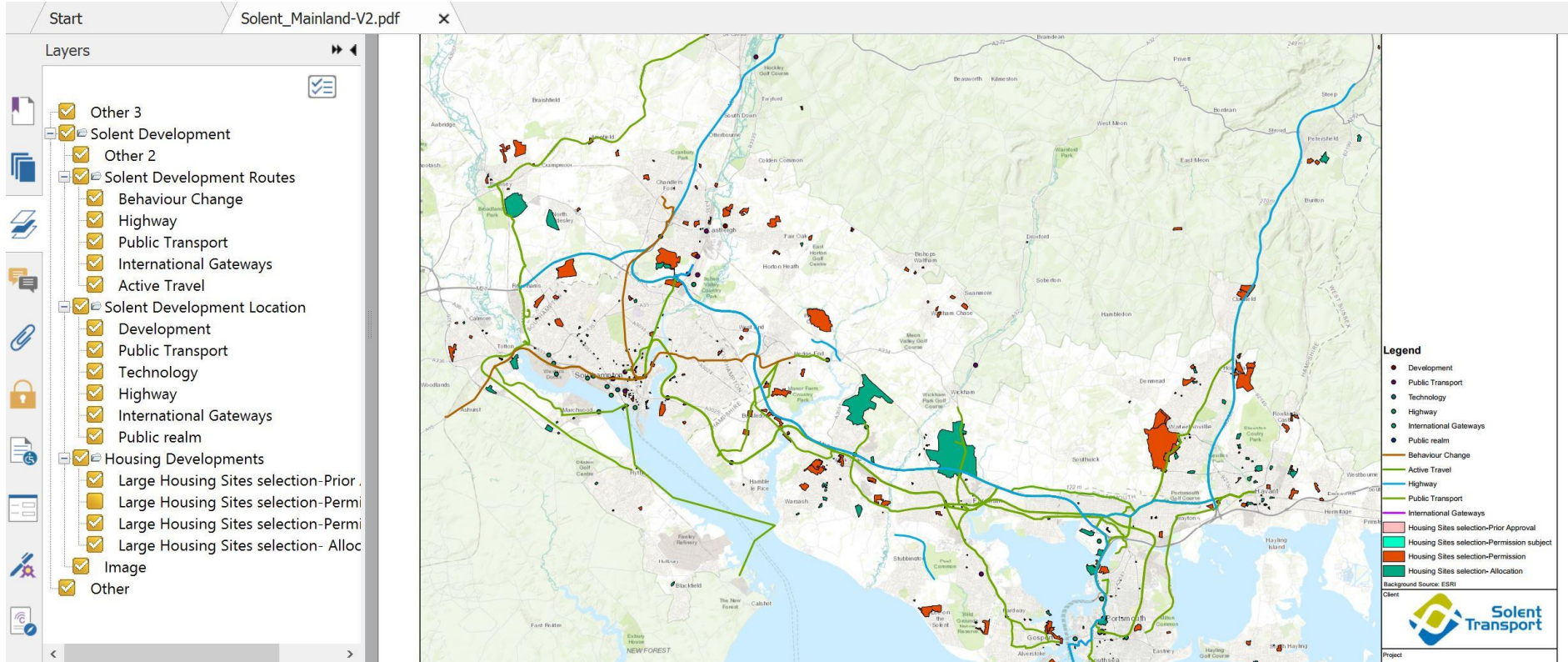
The schemes by project theme

543 different schemes and developments

Project theme	Number of schemes
Active travel	8
Behavioural change	7
Development	345
Highway	54
International gateway	24
Public Realm	7
Public transport	86
Technology	9

The map

PDF Map



Next steps

Thank you