

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Education and Skills
Date:	15 March 2021
Title:	South Farnborough Junior School
Report From:	Director of Culture, Communities and Business Services

Contact name: Steve Clow and Bob Wallbridge

Tel: 01962 847858
01962 847894

Email: steve.clow@hants.gov.uk
bob.wallbridge@hants.gov.uk

Purpose of this Report

1. The purpose of this report is to seek spend approval to the project proposal for South Farnborough Junior School.

Recommendation

2. That the Executive Member for Education and Skills grants spend approval to the project proposals for South Farnborough Junior School at the total cost of £290,000.

Executive Summary

3. South Farnborough Junior School provides education for 406 children (with a published admission number PAN of 95) aged between 7 and 10 years old.
4. The project proposals include an extension to the main school hall. The extension will increase the existing hall by around 35% and make a substantial improvement to the capacity and flexibility of the space.
5. The project is included in the Children Services Capital Programme, approved at the Executive Lead Member for Children's Services Decision Day on 13 January 2021 with a budget of £225,000. Following approval of the capital programme in January 2021, the cost of the scheme has increased by £65,000 due to the increased scope of the proposed works. This additional cost will be funded by an increase in the funding as shown in the table below.
6. A planning application was submitted in February 2021 and a decision is expected to be made in May 2021.

Background

7. South Farnborough Junior provides education for children aged between 7 and 10 years old. There are currently 406 pupils on roll. The numbers attending the school are not currently planned to increase as a result of these proposals.
8. The proposals seek to address shortcomings in the existing accommodation by extending the undersized main school hall.

Finance

9. Capital Expenditure:

The Capital Expenditure has already been approved in principle; the following tables outline the breakdown of its distribution across the project:

Capital Expenditure	Current Estimate £'000	Capital Programme £'000
Buildings	249	249
Fees	41	41
Total	290	290

10. Sources of Funding:

Financial Provision for Total Scheme	Buildings £'000	Fees £'000	Total Cost £'000
1. From Own Resources			
a) Capital Programme (as above)	249	41	290
Total	249	41	290

Building Cost:

Net Cost = not applicable (due to small scale / type of works)

Gross Cost = not applicable (due to small scale / type of works)

Cost Per Pupil Place - n/a no additional pupils

i. *Furniture & Equipment:*

No additional requirement.

ii. *School Balances:*

The school has the following level of balances:

Published revenue balance as at 31 March 2020: £12,704.09
Devolved capital as at 31 March 2020: £759.8

Revenue Issues:

iii. *Overview of Revenue Implications:*

	(a) Employees £'000	(b) Other £'000	(a+b) *Net Current Expenditure £'000	(c) Capital Charges £'000	(a + b + c) Total Net Expenditure £'000
Revenue Implications Additional + / Reductions	0	0	0	14	14

Details of Site and Existing Infrastructure

11. South Farnborough Junior School is located off Cunnington Road, Farnborough.
12. The school is set in parkland adjacent to the King George V Playing Fields, to which it has access. The original school building is a system-built SCOLA construction dating from 1971 which has been reclad as part of the County Council's ongoing programme in 2015/16.
13. The existing statutory services infrastructure will be upgraded to provide sufficient capacity to the school.

Scope of the Project

14. The proposed works are for an extension to the existing school hall which increases the space from 118sqm to 160 sqm (a 35% increase) and includes remodelling of some internal communal areas to facilitate it.

The Proposed Building Works

15. The proposed building works comprise:

Mechanical & Electrical	- Culture, Communities & Business Services
Structural Engineering	- Culture, Communities & Business Services
Quantity Surveying	- Culture, Communities & Business Services
Principal Designer	- Culture, Communities & Business Services
Drainage	- Economy, Transport and Environment

Consultation and Equalities

24. Children's Services, together with the School, have been consulted during the design development stages.
25. The following have been consulted during the development of this project and feedback can be seen in overview in Appendix A:

Headteacher
 School Governors
 Children's Services
 Executive Lead Member for Education and Skills
 Local County Councillor
 Local Residents
 Fire Officer
 Access Officer
 Planning Department

Risk & Impact Issues

Fire Risk Assessment

26. With respect to fire safety and property protection, the proposals have been risk assessed in line with the agreed Property Services procedures and confirmed that the provision of sprinklers is not required in this instance.
27. The proposals will meet the requirements of the Building Regulations (BB100 Fire Safety in Schools) and are consistent with current fire safety legislation, the partnership arrangement with Hampshire Fire and Rescue Services, and are in line with the County Council's policy to manage corporate risk.

Health and Safety

28. Design risk assessments, pre-construction health & safety information and a Health & Safety File will be produced in accordance with the Construction Design and Management Regulations for the proposed scheme.

Climate Change

29. The project will incorporate the following features to reduce energy consumption and mitigate the impact of climate change:
- A highly insulated building envelope for the extension including high performance windows and doors.
 - Provision of good levels of day lighting to extension to reduce the need for artificial lighting and energy use.
 - Energy efficient lighting and heating controls
 - The use of timber from sustainable sources.
 - A site waste management plan to ensure the principles of minimising waste are maintained during construction.

REQUIRED CORPORATE AND LEGAL INFORMATION:

Links to the Strategic Plan

Hampshire maintains strong and sustainable economic growth and prosperity:	yes
People in Hampshire live safe, healthy and independent lives:	yes
People in Hampshire enjoy a rich and diverse environment:	yes
People in Hampshire enjoy being part of strong, inclusive communities:	yes

Other Significant Links

Links to previous Member decisions:	
<u>Title</u>	<u>Date</u>
Childrens Services Capital Programme, Executive Lead Member for Children's Services Decision Day	13 Jan 2021

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

EQUALITIES IMPACT ASSESSMENT:

1. Equality Duty

The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited by or under the Act with regard to the protected characteristics as set out in section 4 of the Act (age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation);
- Advance equality of opportunity between persons who share a relevant protected characteristic within section 149(7) of the Act (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic within section 149(7) of the Act (see above) and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- The need to remove or minimise disadvantages suffered by persons sharing a relevant protected characteristic that are connected to that characteristic;
- Take steps to meet the needs of persons sharing a relevant protected characteristic that are different from the needs of persons who do not share it;
- Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.

2. Please see Appendix B for the Equalities Impact Assessment Page.

FEEDBACK FROM CONSULTEES:**OTHER EXECUTIVE MEMBERS:**

Executive Member & Portfolio	Reason for Consultation	Date Consulted	Response:
Councillor Patricia Stallard, Executive Lead Member for Children's Services and Young People	Portfolio Holder		

OTHER FORMAL CONSULTEES:

Member/ Councillor	Reason for Consultation	Date Consulted	Response:
Councillor Roland Dibbs	Local Member for Farnborough South		

Appendix B

Your reference number is EIA311225542.

Thank you for submitting Equality Impact Assessment

Name of project or proposal (required): South Farnborough Junior School – Hall Extension

Is this project a Transformation project? (required): Neither

Name of accountable officer (required): Glenn Parkinson

Email (required): strategicplanningunit@hants.gov.uk

Department (required): Children's Services

Date of assessment (required): 26/02/2021

Is this a detailed or overview EIA? (required): Overview

Describe the current service or policy. This question has a limit of 700 characters; approximately 100 words (required): South Farnborough Junior School is currently a 3fe (96 PAN) junior school at a site in Cunnington Road, Farnborough.

Geographical impact (required): Rushmoor

Describe the proposed change. This question has a limit of 700 characters; approximately 100 words (required): Extension to the school hall.

Who does this impact assessment cover? (required): Service users

Has engagement or consultation been carried out? (required): No

Describe the consultation or engagement you have performed or are intending to perform. This question has a limit of 700 characters; approximately 100 words (required): Discussions were held between the Headteacher, Governors and HCC. No consultation was required in terms of the hall extension.

Age (required): Neutral

Disability (required): Positive

Impact (required): The extended hall will provide more accessible indoor space for PE.

Sexual orientation (required): Neutral

Race (required): Neutral

Religion or belief (required): Neutral

Gender reassignment (required): Neutral

Gender (required): Neutral

Marriage or civil partnership (required): Neutral

Pregnancy and maternity (required): Neutral

Poverty (required): Neutral

Rurality (required): Neutral

Any other brief information which you feel is pertinent to this assessment (optional):

Please confirm that the accountable officer has agreed the contents of this form (required): Yes

