

## HAMPSHIRE COUNTY COUNCIL

### Decision Report

<b>Decision Maker:</b>	Executive Member for Education and Skills
<b>Date:</b>	26 February 2020
<b>Title:</b>	Wyvern College, Fair Oak
<b>Report From:</b>	Director of Culture, Communities and Business Services

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#### Purpose of this Report

- 1 Following a public consultation between June and July 2019 to the addition of an all-weather pitch and ICT investment. This report seeks approval to the project proposals for Wyvern College.

#### Recommendations

2. That the Executive Member for Education and Skills grants spend approval to the project proposals at Wyvern College, at an estimated total cost of £1,132,000

#### Executive Summary

3. Wyvern College provides education for up to 1,350 secondary age children, 9 FE (forms of entry).
4. The existing formal external sports provision is below the recommended area for a school of this size. This project addresses this shortfall through the provision of a new full size floodlit All-Weather Pitch. It also includes the provision of additional paths, parking and other associated external infrastructure.
5. In addition to the All-Weather Pitch this report seeks approval for significant investment in the upgrading of the ICT infrastructure and equipment to improve teaching and learning at the Academy.
6. The project is included in the Children Services Capital Programme, approved at the Executive Lead Member for Children's Services and Young People Decision Day on 10 January 2020, with a total budget £2,200,000.

7. A planning application for the All-Weather Pitch was submitted in January 2020.

## **Background**

8. Wyvern College provides education for children aged between 11 and 16 years old. There are currently 1,301 pupils on roll. The number attending the school is not planned to increase as a result of these proposals.
9. The project is included in the Children Services Capital Programme, approved at the Executive Lead Member for Children's Services and Young People Decision Day on 10 January 2020, which outlines the available budget for the project.
10. The existing external sports provision at Wyvern College is undersized for a 9FE secondary school (based on guidelines published by the Department for Education). The proposals replace an existing Multi Use Games Area with a significantly larger full-sized floodlit All-Weather Pitch to address the under provision.
11. The existing ICT infrastructure and equipment at the school is in need of upgrade and requires investment and, in part, replacement. The proposals include the replacement of core infrastructure and hardware together with an upgrade of the wireless network.
12. In order to maintain the core delivery of the curriculum an initial project to invest in the school's ICT infrastructure was approved under officers delegated authority in the summer 2019. The remaining ICT proposals will be procured directly by the school and managed by the County Councils Children's Services ICT team.
13. Due to a requirement to address an urgent security issue at the school which increases the risk of safeguarding, new site boundary fencing was installed during the autumn term 2019 under delegated officer approval.
14. It is proposed that the remaining approved funding of £859,000 (including fees) will be used to remodel and refurbish some existing classrooms and circulation areas. This will be subject to a further project appraisal in due course.

## **Finance**

### **Capital Expenditure:**

15. The Capital Expenditure has already been approved in principle; the following tables outline the breakdown of its distribution across the project:

<b>Capital Expenditure</b>	<b>Current Estimate</b>	<b>Capital Programme</b>
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	£'000	£'000
External Works	760	760
Fees	125	125
ICT Infrastructure	247	247
<b>Total</b>	<b>1,132</b>	<b>1,132</b>

16. Sources of Funding:

<b>Financial Provision for Total Scheme</b>	<b>Buildings £'000</b>	<b>Fees £'000</b>	<b>Total Cost £'000</b>
1. From Own Resources			
a) Capital Programme (as above)			
2. From Other Resources			
a) Developer Contribution	1,007	125	1,132
<b>Total</b>	<b>1,007</b>	<b>125</b>	<b>1,132</b>

*i. Building Cost:*

Building costs metrics are not applicable as this project consists of external works and does not include buildings.

*ii. Furniture & Equipment: Included in the above figures is an allocation of £247,000 for the provision ICT inclusive of fees.*

*iii. School Balances:*

It not appropriate to publish school balances as this school is an Academy.

Revenue Issues:

*iv. Overview of Revenue Implications:*

<b>(a) Employees £'000</b>	<b>(b) Other £'000</b>	<b>(a+b) *Net Current</b>	<b>(c) Capital Charges £'000</b>	<b>(a + b + c) Total Net Expenditure £'000</b>
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	<b>Expenditure £'000</b>				
Revenue	0	0	0	0	0
Implications Additional + / Reductions					

### **Details of Site and Existing Infrastructure**

17. Wyvern College is a secondary school provision located off Botley Road, Fair Oak and is part of The Wyvern Campus together with Fair Oak Infant and Junior Schools. Proposed works at Fair Oak Infant and Junior Schools were approved previously at the Executive Member for Education and Skills decision day on 10 January 2020.
18. Wyvern Sports and Fitness Centre is also located on the Wyvern College campus, adjacent to the site of the proposed All-Weather Pitch.
19. The existing playing fields are located to the west of the campus and comprise 4.88Ha of team sports provision including an existing running track, tennis courts and Multi-Use Games Area.
20. The existing services and drainage infrastructure are sufficient for the new All-Weather Pitch.
21. The existing IT infrastructure and equipment is in need of upgrading and cannot support the delivery of a modern curriculum to the students of Wyvern College.

### **Scope of the Project**

20. The proposed project at Wyvern College comprises a full-sized floodlit All-Weather Pitch along with associated fencing, relocated parking, access paths, drainage, an outdoor seating area and further investment into the ICT infrastructure, equipment and wireless network.

### **The Proposed External Works**

21. The proposed external works comprise:
  - The removal of the existing MUGA
  - The construction of a full sized All-Weather 3G synthetic turf football pitch (97m x 61m)

- Associated sports field drainage, floodlighting and fencing alterations (The floodlighting has been designed to mitigate glare and light spillage to the surrounding residents).
- A new playing field access path
- A barrier gate to control over-flow parking on to the existing playground
- The provision of an additional five car parking spaces and fencing

### **The Proposed ICT Works**

22. The proposed ICT works comprise:

- Infrastructure – core network infrastructure upgrade including server, an uninterrupted power supply and off-site backups.
- Upgrading of the wireless solution to enable new hardware to be used.
- IT Hardware – admin, teaching staff and student PCs and Laptops

### **Planning**

23. A planning application was submitted in January 2020 for the All Weather Pitch.

### **Construction Management**

24. Wyvern College together with the adjacent Fair Oak Infant and Junior Schools will remain in use during the construction period and local management arrangements will be put in place to manage the health and safety during the construction period on site. It is proposed that the contractor will access the school site via the existing shared access road. The contractor's working areas will be segregated from the school users.
25. No deliveries or construction vehicle movements will take place at the start or end of the school day, in order to avoid traffic conflict when pupils are arriving at or departing from the site.
26. The external works will be procured through the Hampshire Landscape & External Works Framework. It is anticipated that works will commence on site during the summer term 2020 and complete during the summer holidays 2020.
27. The ICT works will be procured and delivered by the school and monitored by the County Councils ICT team.

## Site Management

28. The existing site management arrangements will remain in place and a new regime established for the use of the all-weather pitch.

## Professional Resources

- |     |                         |  |
|-----|-------------------------|--|
| 29. | Landscape               | Culture, Communities & Business Services |
|     | Mechanical & Electrical | Culture, Communities & Business Services |
|     | Structural Engineering  | Culture, Communities & Business Services |
|     | Quantity Surveying      | Culture, Communities & Business Services |
|     | Principal Designer      | Culture, Communities & Business Services |
|     | Drainage                | Economy, Transport and Environment       |

## Consultation and Equalities

30. Children's Services, together with Wyvern College have been consulted during the design development stages. A site strategy workshop was undertaken in May 2018 for works across the whole campus, including the adjacent schools and the document produced was used to inform the brief for these works. The proposals were shared with the public, letters were sent to local residents and a pre-application consultation event was held at Wyvern College on 10 July 2019.
31. The following have been consulted during the development of this project and feedback can be seen in overview in Appendix A:
- Headteacher
  - School Governors
  - Children's Services
  - Executive Lead Member for Children's Services and Young People
  - Local County Councillor
  - Local Residents
  - Fire Officer
  - Access Officer
  - Planning Department

## **Risk & Impact Issues**

### **Fire Risk Assessment**

32. Not applicable to these external works proposals.

### **Health and Safety**

33. Design risk assessments, pre-construction health & safety information and a Health & Safety File will be produced and initiated in accordance with the Construction Design and Management Regulations for the proposed scheme.

### **Climate Change**

34. The project will incorporate the following features to reduce energy consumption and mitigate the impact of climate change:

- High efficiency LED floodlighting
- Replacement tree planting
- Energy efficient ICT Infrastructure including laptop and PCs

**REQUIRED CORPORATE AND LEGAL INFORMATION:**

**Links to the Strategic Plan**

<b>Hampshire maintains strong and sustainable economic growth and prosperity:</b>	yes
<b>People in Hampshire live safe, healthy and independent lives:</b>	yes
<b>People in Hampshire enjoy a rich and diverse environment:</b>	yes
<b>People in Hampshire enjoy being part of strong, inclusive communities:</b>	yes

**Section 100 D - Local Government Act 1972 - background documents**

**The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)**

Document

Location

None



## **EQUALITIES IMPACT ASSESSMENT:**

### **1. Equality Duty**

The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited by or under the Act with regard to the protected characteristics as set out in section 4 of the Act (age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation);
- Advance equality of opportunity between persons who share a relevant protected characteristic within section 149(7) of the Act (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic within section 149(7) of the Act (see above) and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- The need to remove or minimise disadvantages suffered by persons sharing a relevant protected characteristic that are connected to that characteristic;
- Take steps to meet the needs of persons sharing a relevant protected characteristic that are different from the needs of persons who do not share it;
- Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.

### **2. Equalities Impact Assessment:** Please see Appendix B

**FEEDBACK FROM CONSULTEES:****OTHER EXECUTIVE MEMBERS:**

<b>Executive Member &amp; Portfolio</b>	<b>Reason for Consultation</b>	<b>Date Consulted</b>	<b>Response:</b>
Councillor Patricia Stallard, Executive Lead Member for Children's Services and Young People	Portfolio Holder		

**OTHER FORMAL CONSULTEES:**

<b>Member/ Councillor</b>	<b>Reason for Consultation</b>	<b>Date Consulted</b>	<b>Response:</b>
Councillor Tennent	Local Member for West End and Horton Heath Consulted prior to Pre planning public consultation.		

# Equality Impact Assessment



Hampshire  
County Council

## Wyvern College

Accountable officer: Mark Saunders

Email address: strategicplanningunit@hants.gov.uk

Department: Children's Services

Date of  
assessment: 24/01/2020

### Description of current service/policy

Wyvern College is currently a 1350 place secondary school for 11-16 year olds. Hampshire County Council is committed to providing successful provision where possible. Currently there is a need to provide additional sports facilities.

Geographical impact: Eastleigh

### Description of proposed change

The proposed work at Wyvern College is to deliver improvements to the external areas including a new Synthetic Turf Pitch. It is intended that the facilities will be completed and available for use by September 2020.

The proposed new facilities provide a modern education environment which improves the teaching and learning facilities available to the students at the school. These improved sporting facilities increase opportunities for students to engage in physical activity and will improve safeguarding at the school.

### Impacts of the proposed change

This impact assessment covers Service users

### Engagement and consultation

Has engagement or consultation been carried out? Yes

The following have been consulted during the development of this project:

Headteacher

School Governors

Neighbouring schools and governors

Children's Services

Local County Councillor

Local District Councillors

Local Residents

Local Member of Parliament

Local Dioceses

Trade Union Representatives

Parents at the school

3 responses were received in total regarding the proposal. The responses were broadly supportive of the proposal.

<b>Statutory considerations</b>	<b>Impact</b>	<b>Mitigation</b>
<b>Age:</b> Neutral		
<b>Disability:</b> Neutral		
<b>Sexual orientation:</b> Neutral		
<b>Race:</b> Neutral		
<b>Religion and belief:</b> Neutral		
<b>Gender reassignment:</b> Neutral		

<b>Gender:</b> Neutral		
<b>Marriage and civil partnership:</b> Neutral		
<b>Pregnancy and maternity:</b> Neutral		
<b>Other policy considerations</b>	<b>Impact</b>	<b>Mitigation</b>
<b>Poverty:</b> Neutral		
<b>Rurality:</b> Neutral		

**Neutrality statement (if all considerations have a neutral impact)**

The proposal has no impact on equality

**Any other information**