

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Policy and Resources Select Committee
Date:	24 September 2019
Title:	Transformation to 2021 – Revenue Savings Proposals
Report From:	Chief Executive, Director of Transformation and Governance, Director of Culture, Communities and Business Services, Deputy Chief Executive and Director of Corporate Resources

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Purpose of this Report

1. The purpose of this report is to outline the detailed savings proposals for Policy and Resources that have been developed as part of the Transformation to 2021 (Tt2021) Programme.
2. The report also provides details of the Equality Impact Assessments (EIAs) that have been produced in respect of these proposals and highlights where applicable, any key issues arising from the public consultation exercise that was carried out over the summer and how these have impacted on the final proposals presented in this report.
3. The Executive Member is requested to approve the detailed savings proposals for submission to Cabinet in October and then full County Council in November, recognising that there will be further public consultation for some proposals.

Recommendations

That the Policy and Resources Select Committee consider the detailed savings proposals and:

Either:

4. Support the recommendations being proposed to the Executive Member for Policy and Resources in section 2 of the report.

Or:

5. Agree any alternative recommendations equivalent in value to the required Transformation to 2021 total, to the Executive Member for Policy and Resources with regards to the budget proposals set out in the report.

6. Agree any feedback or comments relating to the Select Committee's recommendations for consideration by the Executive Member when making their decision