

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Economy, Transport & Environment Select Committee
Date:	15 January 2019
Title:	2019/20 Revenue Budget
Report From:	Director of Economy, Transport and Environment

Contact name: Stuart Jarvis/Sue Lapham

Tel: 01962 845260 **Email:** stuart.jarvis@hants.gov.uk
01962 847804 sue.lapham@hants.gov.uk

1. Purpose of Report

- 1.1. For the Economy, Transport and Environment Select Committee to pre-scrutinise the Revenue Budget proposals for the Economy, Transport and Environment Department for 2019/20, as set out in the two attached reports which are due to be considered at the Decision Day of the Executive Member for Economic Development at 1.00pm on 15 January 2018 and at the Decision Day of the Executive Member for Environment and Transport at 2.00pm on 15 January 2019.

2. Recommendations

- 2.1. That, in regards to the revenue budget for Environment and Transport, the Select Committee either:

supports the recommendations being proposed to the Executive Member for Environment and Transport that the revised revenue budget for 2018/19, as set out in Appendix 1 of the attached report, and the summary revenue budget for 2019/20, as set out in Appendix 1 of the attached report, be recommended for approval by the Leader and Cabinet.

Or:

agrees any alternative recommendations to the Executive Member for Environment and Transport, with regards to the proposals set out in the attached report.

- 2.2. That, in regards to the revenue budget for Economic Development, the Select Committee either:

supports the recommendations being proposed to the Executive Member for Economic Development that the revised revenue budget for 2018/19, as set out in section 5 of the attached report, and the summary revenue budget for 2019/20, as set out in section 7 of the attached report, be recommended for approval by the Leader and Cabinet.

Or:

agrees any alternative recommendations to the Executive Member for Economic Development, with regards to the proposals set out in the attached report.